













Wollaton East & Lenton Abbey Area Committee Ward Performance Report April to June 2014



Neighbourhood Development Officer Pauline Dorey

April 2013 - March 2014 Data

Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

Wollaton East and Lenton Abbey - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
SAFER	To reduce antisocial behaviour To improve	Co-ordinate work of Neighbourhood Services, Community Protection, Police	NAT Problem Solving meetings resolving actions and identifying hotspots	Locality Management
	awareness of Domestic Violence issues amongst partners Violence Dwelling Burglary Shop Theft Cycle Thefts	& NCH. NCH Environmentals Promote use of WELA DV & other support services Info packs to partners. Focus on DV support by ward faith orgs Burglaries- increased patrols in WP. Up-graduate operation Action Planning at NAT	Fencing – awaiting quotes of new schemes. DV packs distributed to partner organisations in WELA ward Crimes still increasing. Quick response- Offenders arrested and charged for violent theft and cycle theft.	All partners Locality Management, Locality Management
	To reduce violent dog attacks in Lenton Abbey	meetings. Dog Control Order started October 2012. Continued Awareness and Enforcement Campaign	Improve reporting by residents. Feeding intelligence from residents to CPO's re aggressive dogs,	Locality Management, Community Protection
	Increase visibility of the Police	Community Engagement Activities Education/ raising awareness of fire safety in the Home and	continue operations. Increased patrols. Review promotion of LAG's.	Police NPBT Locality Management
	Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires	deliberate fire setting Identify those in community vulnerable from fire & deliver appropriate interventions Work closely with Youth team, Police, partners in area to target deliberate Fire Setting	Primary and secondary fires are lowest in Nottingham	Notts Fire and Rescue Service Police Family and Community Teams -Youth

Wollaton East and Lenton Abbey - Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
NEIGHBOUR-HOODS	To reduce parking problems in the ward To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general Reduction of dog fouling Ensure the views of local people assist in setting priorities Neighbourhood Transformation Plan Gateway Action Plan	Experimental TRO (Lenton Abbey) phase 1 monitored & reviewed for future planning. Residents Parking Scheme in WP currently under community consultation. Day Of Action on Alleyways in LA on 17 March. Monitor progress at monthly NAT meetings Implementation of Dog Order. Review at NAT. Dog Fouling Campaign- door to door leafleting and dog fouling operations in WP. Ongoing community and partner consultation on Ward Plan & Wensor Ave Allotment project. WP Residential Parking Scheme, Ring Road Improvements, Sutton Passeys Crescent play area, LA Park Developments Ongoing consultation with citizens, TRA &VCS org/ grps Partners meeting May to further develop Alleyway /Allotment Action Plan Written and in place	Verge parking prevented Monitoring effectiveness & review ongoing for 18 mths Review outcome of consultation consultation in May. 10 joint alleyways cleared in Day of Action in LA . Improved partnership working Improved enforcement and cleanliness Increased reporting of dog fouling Community and partner consultation on: Ward Plan, Wensor Ave Allotment site project, Sutton Passeys Cresc play area and Lenton Abbey park (in schools, Day of Action, family sessions) . WP est Resident Parking Scheme, WP est 20mph Hawton Spinney Management and Development Plan community planting events with schools/ residents 3 April 1 May Old Allotment Site Plans being Dev. Brook Rd clear/ nw leases	Locality Managem ent Traffic Managem ent Locality Managem ent NCH CP Locality Managem ent Locality Managem ent Traffic Managem ent Traffic Managem ent Spaces

Wollaton East and Lenton Abbey - Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES	Support work of Community Associations and community groups Help support groups/ communityorganis'ns develop new activities in the ward Support develop of new activities for children/young people	Ater School Club half term playscheme in L Abbey. Painting community centre internally Supporting local VCS develop new activities for LA residents Support Hope Nottingham re policies/practices Research youth needs and review ward youth provision	After School Club at Sheila Roper Community Centre progressing well in term time & activities in Feb ½ term. New kitchen at Sheila Roper CC Support Hope Nottingham with partnership building for local projects and improved Safeguarding practices and training Review ward youth provision	Locality Managem ent, Family & Communit y Team Locality Managem ent, FCT, VCS
HEALTH	Promote healthier lifestyles and improve awareness of health issues. Promote opportunities for tackling fuel poverty.	Apply for funding for cooker equip. New publicity and advertising existing activities which promote wellbeing and reduce social isolation. Developing new partnerships with Sustrans & Health Visitors Energy Switch and Save Advice Sessions. Sessions planned for LARA Spring event	Secured funding for cooker & equip. Ongoing distribution of activities/ health information. New partnership working and improved local take up of services and local groups. Iimproved health outcomes. Delivered at WPRA Open meeting 16 April, LARA AGM, Spring event 17 May	Locality Managem ent, Health Promotion , VCS partners Locality Managtmt Energy T
WORKING	Increase awareness of training and employment opportunities & advice.	Training/ employment opportunities -to all partners. Hope Nottingham developing Employment Pathway Partnerships - Princes Trust,	Regular bulletins sent. Information on Apprenticeship and Nottingham Jobs Fund, NCH Tenants Academy distributed	Locality Managem ent Hope Nottinghm

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	Monday 17 th February, 2pm	Wollaton Park Community Centre
Ring Road Information Event	Locality Management, Wollaton Park Residents Association , Ring Road Improvements Team	15th January, 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	19 th February, 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	19 th March, 7.30pm	Wollaton Park Community Centre,
Lenton Abbey Residents Assoc / LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	22 nd January, 7pm	Sheila Roper Community Centre
Lenton Abbey Residents Assoc / LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	4 th March, 7pm	Sheila Roper Community Centre

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	15 th January, 1-3pm	Sheila Roper Community Centre
WELA NAT	Locality Management	13 th February, 10am-12	Sheila Roper Community Centre
WELA NAT	Locality Management	20 th March, 1-3pm	Sheila Roper Community Centre
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	various	Individual properties in Lenton Abbey
Budget Consultation Surveys	Locality Management	January / February	Various throughout WELA ward
Budget Consultation	Locality Management Nottingham Action group	29 th January, 6.30pm	Function Room, Rose and Crown, Derby Road
Alleyway Days Of Actions and Tenant Participation	Locality Management, NCH, City Services, Community Protection	March & 17 th March 2014	Various alleyways in Lenton Abbey

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Park Consultation Sheila Roper CC Manag Com	Parks and Open Spaces, Locality Management,	20 th January, 10am	Sheila Roper Community Centre
Lenton Abbey Park Consultation at Youth Club, Afterschool Club etc	Parks and Open Spaces, Locality Management,	Throughout Jan, Feb & March	Sheila Roper Community Centre
Lenton Abbey Park Consultation at LARA	Parks and Open Spaces, Locality Management, Lenton Abbey Residents Association (LARA)	4 th March, 7pm	Sheila Roper Community Centre
Lenton Abbey Park Consultation Family Session	Locality Management	6 th March, 3.30 - 5pm	Hope Nottingham
Lenton Abbey Park Consultation	Locality Management, Ward Councillors	17 th March 10 - 4pm	Woodside Rd shops, Lenton Abbey
Lenton Abbey Park Consultation	Parks and Open Spaces, Locality Management, Beeston Fields School	Week of 31st March	Beeston Fields School

Event	Lead Partners	Date/Time	Venue
Energy Switch Advice sessions and stalls	Locality Management, NCC Energy Advisor	Various	Various in WELA ward
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4-5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Wednesday 2- 4pm in Feb school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Children and Family & Youth provision in school holidays	Family and Community Team	in Feb school holidays	Various city venues and trips in City/ County
Meet your PCSO	Neighbourhood Police Beat Team	25 th January, 6-6.30pm	Woodside Road Shops

Event	Lead Partners	Date/Time	Venue
Planning Lenton Abbey Friends and Fun Day Association (LAFFDA)	Lenton Abbey Friends and Fun Day Association (LAFFDA)	7 th January, 6.30pm	Sheila Roper Community Centre
Planning Lenton Abbey Friends and Fun Day Association (LAFFDA)	Lenton Abbey Friends and Fun Day Association (LAFFDA)	4 th February & 25 ^h March, 6.30pm	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	20 th January, 10am	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	27th January, 10am	Sheila Roper Community Centre
Sheila Roper Community Assoc Man Committee meeting	Sheila Roper Community Assoc	3rd March, 10am	Sheila Roper Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Tree Planting with local residents/citizens	Locality Management, Ward Councillors, Tree Services, LARA	May 2014	Woodside Road Central Reservation
Community Planting	Locality Management, Wollaton Park Residents Assoc, Bluecoat Academy, WP estate citizens	3 rd April 10.30am -12.30	Hawton Spinney, Orston Spinney, Orston Green
Community Planting	Locality Management, Wollaton Park Residents Assoc, Bluecoat Academy, WP estate citizens	1 st May, 10.30am -12.30	Hawton Spinney, Orston Spinney, Orston Green
Local Travel Consultation Children/ Young People event	Locality Management, Wollaton Park Residents Association, Sustrans	16 th April, 7.30 - 9pm	Wollaton Park Community Centre,
Local Travel Consultation Children/ Young People	Locality Management, Bluecoat Academy, Sustrans		Bluecoat Academy, Wollaton Park est Campus

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Neighbouhood Transformation meeting sub group meetings	Locality Management, Allotments, Community Protection, partners, NCH,	Various throughout April, 19 th May	Various including Sheila Roper Community Centre
WELA NAT	Locality Management	10 th April, 10am-12	Sheila Roper Community Centre
WELA NAT	Locality Management	14 th May, 1-2.30pm	Sheila Roper Community Centre
WELA NAT	Locality Management	12 th June, 10am-12	Sheila Roper Community Centre
Wollaton Park Residents Assoc Open Spring Meeting Speaker - Police and Crime Commissioner	Wollaton Park Residents Assoc, Locality Management, Police and Crime Commissioner	16 th April, 7.30 - 9pm	Wollaton Park Community Centre
Site clearance	Community Payback, City Services	28 th April 2014	Brook Road Allotment Site, LA

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4 - 5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Tuesday 4 - 5.30pm in April school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Sports, Den making Family BBQ - School Holiday Youth Provision	Locality Management, Switch Up	8 th April 12.30-3.30pm	Lenton Abbey park

Future Events And Activities Planned

Event	Lead Partners	Date/Time	Venue
Highfields Park Consultation	Parks and Open Spaces, Locality Management,	9th -23 rd April	Highfields Park
Highfields Park Consultation	Parks and Open Spaces, Locality Management,	Various May/ June	Various in Lenton Abbey
Highfields Park Consultation at LARA Spring Event & AGM	Parks and Open Spaces, Locality Management, Lenton Abbey Residents Association (LARA)	17 th May, 11am - 1pm	Sheila Roper Community Centre
LARA Spring Event & AGM	Locality Management, Lenton Abbey Residents Association (LARA), Neighbourhood Watch, Welfare Advice Service, Sustrans, VCS providers	17 th May, 11am - 1pm	Sheila Roper Community Centre

Ward Walks

Area/Estate	Date/Time	Meeting Point
Orston Spinney and Orston Green , Wollaton Park estate	Thursday 3 rd April 10.45am - 11.45am	Orston Spinney and Orston Green
South half od Middleton Boulevard and roads off Middleton Boulevard	Thursday 15 th May, 10.45am - 11.45am	Corner of Middleton Boulevard/ by bus stop QMC Island, Wollaton Park estate
South half of Woodside Road, Turnpike Lane, Lenton Abbey	Thursday 19 th June, 5.30 – 6.30pm	The Blossoms, Woodside Road, Lenton Abbey

Community Meetings

Group	Date	Venue
Nottingham Action Group Speaker Unipol	7 th May, 6.30pm	Rose and Crown Function Room, Derby Road
Nottingham Action Group QMC Forum	21 st May, 7pm	Rose and Crown Function Room, Derby Road

Community Meetings

Group	Date	Venue
Sheila Roper Community Assoc MC	14 th April, 10am	Sheila Roper Community Centre
Sheila Roper Community Assoc MC	2 nd June, 10am	Sheila Roper Community Centre
Wollaton Park Residents Assoc	16 th April, 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	21 st May, 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	18 th June, 7.30pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	Wednesday 23 rd April, 5pm	St Mary's Church Hall, Wollaton Hall Drive, off Derby Road
LARA & Local Issues Group LAG	15 th April, 7pm	Sheila Roper Community Centre
LARA AGM & Local Issues Group LAG	13 th May, 7pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	6 th May, 6.30pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	TBC, , 6.30pm	Sheila Roper Community Centre

Finance

Ward Councillor Budgets

Total amount allocated from 1st April 2014 £ 3,160 Applications pending Budget remaining unallocated £ 28,240 (includes underspend from 13/14)

Community Safety and Wellbeing Fund unallocated £14,749

Area Capital Fund

Total amount allocated from 1st April 2013 to date £ 21,379 Awaiting quotes for works and schemes. Scheme decisions pending. 2013-2015 LTP allocation £66,000 **2014-2015 Public Realm** element £ 19,800

NCH Environmentals

Total amount allocated from 1st April 2013 to date £ 6, 687.40 Awaiting quotes for works
Budget remaining unallocated £15,434.60

SUMMARY PERFORMANCE REPORT

AREA 7: Quarter 4

Wollaton West and Wollaton East and Lenton Abbey

Please note Crime and Fire data is complete for the year, Public Realm Data is complete to Quarter 3 and shows Year to Date as at end of Quarter 3.

	Category		C	tr 1			C	tr 2			C	Qtr 3			Q	tr 4	Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-
mmittee 7 Total	Criminal Damage	21	40	19	90%	24	20	-4	-17%	22	26	4	18%	24	40	16	67%	91	126	35
	Theft	73	107	34	47%	66	66	0	0%	80	78	-2	-3%	67	80	13	19%	286	331	45
	Violence	23	46	23	100%	32	39	7	22%	31	16	-15	-48%	27	18	-9	-33%	113	119	6
	Dwelling Burglary	29	37	8	28%	22	35	13	59%	41	46	5	12%	43	35	-8	-19%	135	153	18
	All Crime	235	312	77	33%	224	234	10	4%	251	236	-15	-6%	255	275	20	8%	965	1057	92
	ASB	119	83	-36	-30%	74	99	25	34%	57	72	15	26%	77	81	4	5%	327	335	8
	Deliberate Fires	3	5	2	67%	4	3	-1	-25%	1	2	1	100%	1	2	1	100%	9	12	3
ly score	Cleanliness Score	83	92	10	11%	83	94	10	12%	90	93	4	4%	94				85	93	8
	Graffiti	76	31	-45	-59%	50	32	-18	-36%	33	32	-1	-3%	61				159	95	-64
	Fly-Tipping	21	36	15	71%	25	42	17	68%	20	30	10	50%	21				66	108	42
	Dog Fouling	36	16	-20	-56%	46	17	-29	-63%	36	113	77	214%	60				118	146	28
	Unemployment	1173	1111	-62	-5%	1177	947	-230	-20%	1159	882	-277	-24%	1210				4719	3544	-1175

	Category		C	Qtr 1			(Qtr 2			Q	tr 3			C	Qtr 4	Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-
n West	Criminal Damage	7	25	18	257%	16	10	-6	-38%	16	15	-1	-6%	13	21	8	62%	52	71	19
	Theft	18	57	39	217%	34	30	-4	-12%	28	30	2	7%	37	23	-14	-38%	117	140	23
	Violence	15	26	11	73%	14	19	5	36%	13	9	-4	-31%	12	8	-4	-33%	54	62	8
	Dwelling Burglary	17	23	6	35%	13	17	4	31%	27	21	-6	-22%	22	14	-8	-36%	79	75	-4
	All Crime	116	183	67	58%	133	120	-13	-10%	128	126	-2	-2%	133	120	-13	-10%	510	549	39
	ASB	74	38	-36	-49%	36	65	29	81%	30	34	4	13%	49	41	-8	-16%	189	178	-11
	Deliberate Fires	1	2	1	100%	1	1	0	0%	0	0	0	#DIV/0!	1	1	0	0%	3	4	1
ly score	Cleanliness Score	83	96	13	16%	84	93	9	11%	90	95	4	5%	97				86	95	9
	Graffiti	38	21	-17	-45%	27	14	-13	-48%	23	14	-9	-39%	31				88	49	-39
	Fly-Tipping	8	18	10	125%	8	21	13	163%	7	15	8	114%	8				23	54	31
	Dog Fouling	18	9	-9	-50%	23	10	-13	-57%	18	46	28	156%	15				59	65	6
	Unemployment	732	672	-60	-8%	766	568	-198	-26%	746	540	-206	-28%	769				3013	2153	-860

	Category	egory Qtr 1						Qtr 2			C	Qtr 3			C	tr 4	Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-
n East &	Criminal Damage	14	15	1	7%	8	10	2	25%	6	11	5	83%	11	19	8	73%	39	55	16
Abbey	Theft	55	50	-5	-9%	32	36	4	13%	52	48	-4	-8%	30	57	27	90%	169	191	22
•	Violence	8	20	12	150%	18	20	2	11%	18	7	-11	-61%	15	10	-5	-33%	59	57	-2
	Dwelling Burglary	12	14	2	17%	9	18	9	100%	14	25	11	79%	21	21	0	0%	56	78	22
	All Crime	119	129	10	8%	91	114	23	25%	123	110	-13	-11%	122	155	33	27%	455	508	53
	ASB	45	45	0	0%	38	34	-4	-11%	27	38	11	41%	28	40	12	43%	138	157	19
	Deliberate Fires	2	3	1	50%	3	2	-1	-33%	1	2	1	100%	0	1	1	#DIV/0!	6	8	2
ly score	Cleanliness Score	83	89	6	7%	82	94	11	14%	89	91	3	3%	90				85	91	7
	Graffiti	38	10	-28	-74%	23	18	-5	-22%	10	18	8	80%	30				71	46	-25
	Fly-Tipping	13	18	5	38%	17	21	4	24%	13	15	2	15%	13				43	54	11
	Dog Fouling	18	7	-11	-61%	23	7	-16	-70%	18	67	49	272%	45				59	81	22
	Unemployment	441	439	-2	0%	411	379	-32	-8%	413	342	-71	-17%	441				1706	1391	-315